

**RUSH CITY SCHOOL DISTRICT #139- ADMS and WADMS HISTORY**

**#F.4**

**ADM Total Adjusted (Resident served, Open Enrolled served) does not include tuition served or PSEO;**

	EC	KH	KG	1-3	4-6	K-6	7-12	share	Total		Change	Year
2017-18(est)	5.00	11.00	52.00	192.00	195.00	450.00	404.00		859.00		0.00	17-18
2016-17(est)	5.00	11.00	52.00	182.00	213.00	458.00	396.00		859.00		6.00	16-17
2015-16(Revised)	4.00	11.00	52.00	182.00	218.00	463.00	387.00		854.00	Revised	13.01	15-16
2015-16(Sept 16))	3.00	5.00	60.00	187.00	220.00	472.00	392.00		867.00	enroll 9/16	26.01	15-16
2015-16(prelim)	5.00	6.00	59.00	188.00	206.00	459.00	389.00		853.00	Prelim		15-16
2014-15 audit	7.92	2.75	62.24	192.79	196.26	454.04	379.03		840.99	audit	(46.90)	14-15
2014-15 revised	5.00	6.00	64.00	194.00	198.00	462.00	378.00	Budget	845.00	Revised		14-15
2013-14	8.68	4.55	47.08	218.99	206.36	476.98	402.23		887.89	final Jan'15	(12.10)	13-14
2012-13	14.48	5.52	61.52	217.58	201.98	486.60	398.91		899.99	final Jan'14	7.35	12-13
2011-12	6.24	2.12	68.17	201.61	203.50	475.40	411.00		892.64	final Jan'13	13.86	11-12
2010-11	4.34	3.74	58.69	196.98	206.07	465.48	408.96		878.78	final Jan'12	18.95	10-11
2009-10	4.89	3.79	54.58	185.28	204.16	447.81	407.13		859.83	final Jan'11	(29.11)	09-10
2008-09	3.95	2.46	55.98	198.83	205.99	463.26	421.73		888.94	final Jan'10	(28.23)	08-09
2007-08	2.51	2.44	55.33	199.97	208.46	466.20	448.46		917.17	final Jan'09	(27.28)	07-08
2006-07	3.00	3.41	55.13	202.80	207.09	468.43	473.02		944.45	final Jan'08	(18.44)	06-07
2005-06	3.79	2.40	68.53	205.29	202.84	479.06	480.04		962.89	final Jan'07	16.17	05-06
2004-05	2.58	5.05	55.99	200.89	209.77	471.70	472.44		946.72		(21.51)	04-05
2003-04	4.55	2.97	57.09	200.55	225.85	486.46	476.99	0.23	968.23		7.08	03-04
2002-03	4.19	3.92	65.54	195.47	232.79	497.72	459.24		961.15		(2.09)	02-03
2001-02	3.70	2.04	58.22	213.56	232.18	506.00	453.54		963.24		12.03	01-02
2000-01	4.87	5.00	56.68	214.43	234.63	510.74	435.60		951.21		(0.80)	00-01
1999-00	3.93	4.00	60.90	218.22	231.57	514.69	433.39		952.01		17.88	99-00
1998-99	2.84	2.55	69.11	199.59	229.38	500.63	430.66		934.13			98-99
<b>Ave/16yrs</b>	4.91	3.50	59.28	204.38	215.16	482.32	438.33		925.58			(13-14 to 98-99)

**WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

Estimate	EC	KH	KG	1-3	4-6	7-12	Tui OUT	TOTAL		OE ADM
2015-16 ADM	4.00	11.00	52.00	182.00	218.00	387.00	1.50	855.50	REVISED BUDGET	92.20 IN
	1	1	1	1	1	1.2	1.2			OUT
2015-16 WADM	4.00	11.00	52.00	182.00	218.00	464.40	1.80	933.20	2016-17 WADM	92.20

**WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

Estimate	EC	KH	KG	1-3	4-6	7-12	Tui OUT	TOTAL	
2015-16 ADM	5.00	6.00	59.00	188.00	206.00	389.00	1.50	854.50	Prelim BUDGET
	1	1	1	1	1	1.2	1.2		
2015-16 WADM	5.00	6.00	59.00	188.00	206.00	466.80	1.80	932.60	2015-16 WADM

**WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

FINAL	EC	KH	KG	1-3	4-6	7-12	Tui OUT	TOTAL		OE ADM est.
2014-15 ADM	7.92	2.75	62.24	192.79	196.26	379.03	4.67	845.66	audit	89.45 IN
	1	1	1	1	1	1.2	1.2		New Weighting	136.23 OUT
2014-15 WADM	7.92	2.75	62.24	192.79	196.26	454.84	5.60	922.40	2014-15 WADM	-46.78

**WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

estimate	EC	KH	KG	1-3	4-6	7-12	Tui OUT	TOTAL	
2014-15 ADM	5.00	6.00	64.00	194.00	198.00	378.00	1.00	846.00	REVISED BUDGET
	1	1	1	1	1	1.2	1.2		New Weighting
2014-15 WADM	5.00	6.00	64.00	194.00	198.00	453.60	1.20	921.80	2014-15 WADM

**WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

FINAL	EC	KH	KG	1-3	4-6	7-12	Tui OUT	TOTAL		OE ADM
2013-14 ADM	8.68	4.55	47.08	218.99	206.36	402.23	1.50	889.39	Audit=884.09	101.24 IN
	1.25	1	0.612	1.115	1.06	1.3	1.3		Final Jan'15	124.81 OUT
2013-14 WADM	10.85	4.55	28.81	244.17	218.74	522.90	1.95	1031.98	2013-14 WADM	-23.57