

ADM/WADM Calculation

RUSH CITY SCHOOL DISTRICT #139

as of August 12, 2015 (third turnaround from MDE)

FINAL for AUDIT 2014-15

F.1 (a)

From local MARSS reports and Dept of Ed report

ADM WADM
887.89 1030.07

921.80 Budgeted
968.34
2014-15

Actual 14-15: 845.71
New weighting
A

922.40
New weighting

Budget favorable: 0.60
5831
A

\$3,498.60

Declining enrollment 968.34 - 922.40
@ 0.28
\$75,005.32

Budget \$75,985.00
Budget UNfavorable: (\$979.68)

END YEAR 2013-14 (6/30/14) FINAL ADJUSTED IN JAN 2015
Adjusted to 2014-15

REVISIED budget 2014-15

AUDIT Yr end 14-15 (August 12, 2015)

TOTAL ADJUSTED A + B + D

RESIDENT ATTENDING ELSEWHERE/TUITION and NON/PNONMN

NON RESIDENT TUITION SERVED

Not included in Enrolled

RESIDENT ATTENDING INCLUDES CHARTER

TOTAL EC,Hdk;K, 1-6

subtotal 7-12

TOTAL

Total Resident ADM

Budget

Budget UNfavorable

Gen Ed aid not generated

* Generates General Ed Revenue

GRADE	RESIDENT ATTENDING served		OPEN ENROLLED ATTENDING G served		RESIDENT & Non-Res OE ATTENDING served		RESIDENT ATTENDING ELSEWHERE/TUITION and NON/PNONMN		NON RESIDENT TUITION SERVED		Not included in Enrolled		TOTAL ADJUSTED A + B + D			RESIDENT ATTENDING INCLUDES CHARTER			TOTAL Resident ADM			
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	ADM	WT	ADM	WT	ADM	WT	ADM	WT	ADM	WT	ADM	WT	ADM	WT	ADM	WT	ADM	WT	ADM	WT	ADM	WT
EC	7.59	0.33	7.92	1.00	0.00	0.00	0.28	0.280	0.00	0.00	0.00	0.00	8.20	8.20	0.28	1.00	0.00	0.00	0.00	0.00	0.00	0.00
HdK	2.75	0.00	2.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
K	55.53	6.71	62.24	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.24	62.24	8.77	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1	48.81	3.16	51.97	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.97	51.97	8.65	1.00	8.65	8.65	1.00	8.65	8.65	64.30
2	59.68	5.45	65.13	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.13	65.13	10.00	1.00	10.00	10.00	1.00	10.00	10.00	57.46
3	70.60	5.09	75.69	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.69	75.69	6.23	1.00	6.23	6.23	1.00	6.23	6.23	69.68
4	62.31	5.99	68.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.30	68.30	13.05	1.00	13.05	13.05	1.00	13.05	13.05	76.83
5	60.08	2.00	62.08	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.08	62.08	8.05	1.00	8.05	8.05	1.00	8.05	8.05	75.36
6	58.65	7.23	65.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.88	65.88	9.26	1.00	9.26	9.26	1.00	9.26	9.26	68.13
subtotal 1-6			389.05				0.00						389.05	389.05	55.24		55.24	55.24		55.24	55.24	415.37
TOTAL EC,Hdk;K, 1-6	461.96		461.96				0.28						462.24	462.24	64.29		64.29	64.29		64.29	64.29	490.57
7	59.29	10.00	69.29	1.2	0.000	0.000	1.06	1.272	0.000	0.000	0.000	0.000	70.35	84.42	5.66	1.2	6.79	6.79	1.2	6.79	6.79	66.01
8	54.71	13.57	68.28	1.2	0.000	0.000	0.05	0.060	0.000	0.000	0.000	0.000	68.33	82.00	9.02	1.2	10.82	10.82	1.2	10.82	10.82	63.78
9	55.55	6.48	62.03	1.2	0.000	0.000	0.94	1.128	0.000	0.000	0.000	0.000	62.97	75.56	14.22	1.2	17.06	17.06	1.2	17.06	17.06	70.71
10	49.78	12.50	62.28	1.2	0.324	0.000	0.01	0.012	0.27	0.324	0.000	0.000	62.29	74.75	12.16	1.2	14.59	14.59	1.2	14.59	14.59	61.95
11	56.16	4.98	61.14	1.2	0.500	0.600	0.26	0.312	0.50	0.600	0.000	0.000	61.40	73.68	16.57	1.2	19.88	19.88	1.2	19.88	19.88	72.99
12	50.05	5.96	56.01	1.2	0.000	0.924	2.12	2.544	0.00	0.924	0.000	0.000	58.13	69.76	21.04	1.2	25.25	25.25	1.2	25.25	25.25	73.21
subtotal 7-12			379.03		0.77	0.924	4.44	5.328	0.77	0.924			383.47	460.164	78.67		94.40	94.40		94.40	94.40	408.65
TOTAL	751.54	89.45	840.99		0.77	0.92	4.72	5.61	0.77	0.92			845.71	922.40	142.96		158.69	158.69		158.69	158.69	899.22

* Generates General Ed Revenue